EXHIBIT 1

EXECUTIVE SUMMARY
Change Order #3
Miramar Elementary School, Miramar
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001727

PROJECT SUMMARY

Total Project Budget

Construction Budget: $2,797,968

Soft Cost Budget: $1,000,032
(Design, FF&E, IT, Mgmt. Fees, etc.)

Original D.E.F.P. Budget: $3,798,000

Approved Add. Funding: $2,286,935
(JJ-1, 11/07/18)

New Funding Request: $ 0

Current Revised Budget: $6,084,935

Change Order Summary

Current Request: $ 95,611

Schedule Change: 0 days

Change Order Analysis

Consultant Error	-2.44%
Consultant Omission	2.34%
Owner's Request	0.00%
Unforeseen	0.00%
Tax Savings and DOP	0.00%
TOTAL	**-0.10%**

Construction Schedule Summary

-Actual Start: 12/07/18

-Actual Substantial Completion: 11/22/19

-Current Planned Final Completion: 8/28/20

-Actual Final Completion: TBD

Project Overview:
The scope of work for this project includes, but is not limited to, building envelope improvements, HVAC improvements, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	$4,877,000 /	330 Days
PREVIOUSLY APPROVED CO'S:	$ (104,903)/	0 Days
CURRENT CO REQUEST:	$ 95,611 /	0 Days
CURRENT REVISED CONTRACT:	**$4,867,708 /**	**330 Days**

Status of Work:
This project is in the final construction phase and is 98% complete.

Change Order Items:
Item #1 – (COI #5) Balancing Valve Installation – Due to conflicting plans and specifications as part of the required design standard for a constant flow chilled water system, proper balancing valves for this system were not installed. They were not reflected in the plans or in the piping diagrams. As a result, additional labor and materials were required for the installation of 88 balancing valves in the new Air Handling Units (AHUs) and Fan Coil Units (FCUs) on campus. (Consultant Error - $95,611; 0 Days)

Action Plan:
The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.